## LEVY RATES FOR THE COUNTY AND CITIES IN JACKSON COUNTY

FISCAL YEAR ENDING JUNE 30, 2012 (RATES OF LEVY IN CENTS PER \$100 VALUATION)

	CLASS 1	CLASS 2	CLASS 3 & 4
RURAL DISTRICT RATES			
STATE CURRENT	0.25	0.50	1.00
COUNTY CURRENT	14.30	28.60	57.20
COUNTY BONDS	-	-	-
COUNTY EXCESS LEVY			
1. Ambulance	4.69	9.38	18.76
2. Library	0.58	1.16	2.32
3. Name	-	-	-
4. Name	-	-	-
5. Name	-	-	-
6. Name	-	-	-
SCHOOL CURRENT	19.40	38.80	77.60
SCHOOL PERMANENT IMPROVEMENT	-	-	-
SCHOOL BONDS	-	-	-
SCHOOL EXCESS	22.95	45.90	91.80
<b>Total Rural District Rates</b>			
( State, County and School Rates)	62.17	124.34	248.68
MUNICIPA	AL RATES		
RAVENSWOOD			
MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
<b>Total Rural District and Municipal Rates</b>	74.67	149.34	298.68
RIPLEY			
MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
<b>Total Rural District and Municipal Rates</b>	74.67	149.34	298.68

## JACKSON COUNTY Assessment and Levies 2011-2012

## JACKSON COUNTY LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

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	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$0	14.30	\$0
Public Utility	0		0
Total Class I	\$0		\$0
Class II			
Real Estate	\$ 430,676,150	28.60	\$ 1,231,734
Personal Property	4,122,901		11,791
Total Class II	\$ 434,799,051		\$ 1,243,525
Class III			
Real Estate	\$116,164,490	57.20	\$ 664,461
Personal Property	354,916,528		2,030,123
Public Utility	94,625,444		541,258
Total Class III	\$ 565,706,462		\$ 3,235,842
Class IV			
Real Estate	\$	57.20	\$ 415,946
Personal Property	46,931,479		268,448
Public Utility	16,561,145		94,730
Total Class IV	\$ 136,210,374		\$ 779,124
Total Value & Projected Revenue	\$ 1,136,715,887		\$5,258,491
Less Delinquencies, Exonerations & U	Uncollectable Taxes	6.50%	341,802
Less Tax Discounts		2.00%	98,334
Less Allowance for Tax Increment Fig (Subtracted from regular current expe			0
Total Projected Property Tax Collection	on		4,818,355
Less Assessor Valuation Fund		2.00%	96,367
(Subtracted from regular current expe	nse taxes levied only)		
Net Amount to be Raised by Levy of E For Budget Purposes (Transfer amoun	ž •		\$ <u>4,721,988</u>

## **JACKSON COUNTY CALCULATING REDUCED LEVY RATE**

2011-2012

CLASS		ROLL BACK VALUE (Column E)	X	WEIGHTING		WEIGHTED ASSESSED VALUE		
Class I	\$	0	X	0.01	\$	0		
Class 2	-	427,102,116	X	0.02	,	8,542,042		
Class 3		564,795,342	X	0.04		22,591,814		
Class 4		132,708,922	X	0.04	ı	5,308,357		
Total All Classes	\$	1,124,606,380		(Total WA)	\$	36,442,213		
Previous year's projected revenue X	101%	% + % for Assessor:		2.00%				
	\$	5,245,900		103.00%	\$	5,403,277		
Divide by the TOTAL WEIGHTED ASSESSED VALUE (Total WAV)  (use 4 decimal places here) \$ 0.1430								
The result of this division is then multand this will = the Class 1 Levy Ra		14.30						
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:								
Class 1 Rate	,	14.30	¢	X 2		Class 2 Rate: 28.60		
Class 1 Rate		14.30	¢	X 4		Class 3 & 4 Rate: 57.20		
				_				

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

### JACKSON COUNTY EXCESS LEVY PAGE Ambulance 2011-2012

		Column E Sertificate of Valuation sed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year				
Class I	•	•		•
Personal Property	\$	0	4.69	0
Public Utility	φ	0	<del>-</del>	0
Total Class I	\$	0	\$_	0
Class II				
Real Estate	\$	430,676,150	9.38 \$	403,974
Personal Property	Ť <u> </u>	4,122,901		3,867
Total Class II	\$	434,799,051	\$	407,841
		<u> </u>	•	· · · · · · · · · · · · · · · · · · ·
Class III				
Real Estate	\$	116,164,490	18.76 \$	217,925
Personal Property		354,916,528		665,823
<b>Public Utility</b>		94,625,444	-	177,517
Total Class III	\$	565,706,462	\$	1,061,265
			-	_
Class IV				
Real Estate	\$	72,717,750	18.76 \$	136,418
Personal Property		46,931,479	_	88,043
Public Utility		16,561,145	_	31,069
Total Class IV	\$ <u></u>	136,210,374	\$_	255,530
Total Value & Projected Revenue	\$	1,136,715,887	-	1,724,636
Less Delinquencies, Exonerations &	Uncolle	ectable Taxes	6.50%	112,101
Less Tax Discounts			2.00%	32,251
Net Amount to be Raised by Levy F	or Bud	get Purposes:		1,580,284
PLEASE CHECK ONE: THE EXCESS I	LEVY I	S: <u>x</u>		D IN GENERAL FUN GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN GE REPORT THIS TOTAL ON PAGE 4 IN A		· ·	\$	

### JACKSON COUNTY EXCESS LEVY PAGE Library 2011-2012

		Column E ertificate of Valuation ed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year Class I				
Personal Property	\$	0	0.58	\$ 0
Public Utility	Ť <u> </u>	0	0.00	<del>-</del> 0
Total Class I	\$	0		\$ 0
Class II				
Real Estate	\$	430,676,150	1.16	\$ 49,958
Personal Property		4,122,901		478
Total Class II	\$	434,799,051		\$ 50,436
Class III				
Real Estate	\$	116,164,490	2.32	\$ 26,950
Personal Property		354,916,528		82,341
Public Utility	. —	94,625,444		21,953
Total Class III	\$	565,706,462		\$ 131,244
Class IV				
Real Estate	\$	72,717,750	2.32	\$16,871
Personal Property		46,931,479		10,888
Public Utility		16,561,145		3,842
Total Class IV	\$	136,210,374		\$ 31,601
Total Value & Projected Revenue	\$	1,136,715,887		213,281
Less Delinquencies, Exonerations &	Uncolle	ectable Taxes	6.50%	13,863
Less Tax Discounts			2.00%	3,988
Net Amount to be Raised by Levy F	or Budg	get Purposes:		195,430
PLEASE CHECK ONE: THE EXCESS I	LEVY IS	S: x		DED IN GENERAL FUN N GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN GER REPORT THIS TOTAL ON PAGE 4 IN A		· ·	•	\$

## **JACKSON COUNTY** CALCULATING REDUCED LEVY RATE **EXCESS LEVY USING CERIFICATE OF VALUE** 2011-2012

CLASS	ROLL BACK VALUE (Column E)	X WEI	GHTING	WEIGHTED ASSESSED VALUE			
		_X	0.01				
Class 2	434,799,051	_	0.02	8,695,981			
Class 3	565,706,462	_	0.04	22,628,258			
Class 4	136,210,374	<u> </u>	0.04	5,448,415			
Total All Classes	1,136,715,887	(To	otal W/ \$	36,772,654			
Previous year's projected revenue X 101%	+ % for Assessor:		2.00%				
	5,245,900	10	3.00%	5,403,277			
	use 4 decimal place	s here	) \$	0.1430			
The result of this division is then multiplied and this will = the Class 1 Levy Rate in co	•		•	14.30			
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:							
_				Class 2 Rate:			
Class 1 Rate	14.30	_¢	X 2	28.60			
Class 1 Rate	14.30	_¢	X 4	Class 3 & 4 Rate: 57.20			

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HEF 0.1469

# JACKSON COUNTY CALCULATING REDUCED LEVY RATE EXCESS LEVY USING ROLLBACK VALUES 2011-2012

CLASS		ROLL BACK VALUE (Column D)	X	VEIGHTING	WEIGHTED ASSESSED VALUE		
Class I	\$	0	X	0.01	0		
Class 2	•	427,102,116	X	0.02	8,542,042		
Class 3	-	564,795,342	X	0.04	22,591,814		
Class 4	-	132,708,922	X	0.04	5,308,357		
Total All Classes	\$ <sub>_</sub>	1,124,606,380	=	(Total W# \$	36,442,213		
Previous year's projected revenue X 110%	る+	% for Assessor:		2.00%			
	\$_	5,245,900	_	103.00%	5,403,277		
Divide by the TOTAL WEIGHTED ASSES		ED VALUE (Total WA se 4 decimal place	-	nere) 9	S 0.1430		
	(u	30 4 decimal place	<b>J</b> I	icic) 4	0.1400		
The result of this division is then multiplied and this will = the Class 1 Levy Rate in or		-		•	14.30		
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:							
					Class 2 Rate:		
Class 1 Rate	-	14.30	¢	X 2	28.60		
					Class 3 & 4 Rate:		
Class 1 Rate	-	14.30	¢	X 2	57.20		
DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES							
Divide by the TOTAL WEIGHTED ASSESSED VA	LUI	E (TOTAL WAV) USE 4 DE	ECII	MAL POINTS HE	er 0.1483		

### JACKSON COUNTY SCHOOL BOARD LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

		Column E			Levy
	Ce	rtificate of Valuation	Levy		Taxes
	Assesse	d Value for Tax Purposes	Rate/\$100		Levied
Current Year					
Class I	4		40.40	<b>.</b>	
Personal Property	\$	0	19.40	\$	0
Public Utility		0			0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	430,676,150	38.80	\$	1,671,023
Personal Property		4,122,901			15,997
Total Class II	\$	434,799,051		\$	1,687,020
Class III					
Real Estate	\$	116,164,490	77.60	\$	901,436
Personal Property		354,916,528			2,754,152
Public Utility		94,625,444			734,293
Total Class III	\$	565,706,462		\$	4,389,881
Class IV					
Real Estate	\$	72,717,750	77.60	\$	564,290
Personal Property		46,931,479			364,188
Public Utility		16,561,145			128,514
Total Class IV	\$	136,210,374		\$	1,056,992
Total Value & Projected Revenue	\$	1,136,715,887		\$	7,133,893
Less Delinquencies, Exonerations & Unco	llectable Tax	res	5.00%		356,695
Less Tax Discounts			2.00%		135,544
Less Allowance for Tax Increment Financi (Subtracted from regular current expense to	-				0
<b>Total Projected Property Tax Collection</b>					6,641,654
Less Assessor Valuation Fund (Subtracted from regular current expense to	axes levied o	only)	2.00%		132,833
Net Amount to be Raised by Levy of Proportion For Budget Purposes (Transfer amount to	-	page 4		\$	6,508,821

## JACKSON COUNTY SCHOOL BOARD EXCESS LEVY PAGE

### 2011-2012

	C	ertificate of Valuation	Levy	Taxes	
G AW	Assess	ed Value for Tax Purposes	Rate/\$100	Levied	
Current Year Class I					
Personal Property	\$	0	22.95 \$	0	
Public Utility	Ψ	0	Ψ	0	
Total Class I	\$ <u> </u>	0	<u>\$</u>	0	
			_		
Class II					
Real Estate	\$	430,676,150	45.90 \$	1,976,804	
Personal Property		4,122,901	_	18,924	
Total Class II	\$	434,799,051	\$	1,995,728	
Class III					
Real Estate	\$	116,164,490	91.80 \$	1,066,390	
Personal Property		354,916,528		3,258,134	
Public Utility		94,625,444	_	868,662	
Total Class III	\$	565,706,462	\$	5,193,186	
Class IV					
Real Estate	\$	72,717,750	91.80 \$	667,549	
Personal Property		46,931,479	·	430,831	
Public Utility		16,561,145		152,031	
Total Class IV	\$	136,210,374	\$	1,250,411	
Total Value & Projected Revenue	\$	1,136,715,887	_	8,439,325	
Less Delinquencies, Exonerations & U	Incollec	table Taxes	5.00%	421,966	
Less Tax Discounts			2.00%	160,347	
Net Amount to be Raised by Levy Fo	r Budge	ł Purposes:	_	7,857,012	
PLEASE CHECK ONE: THE EXCESS LI	EVY IS:	F	NOT INCLUDED INCLUDED IN G	IN GENERAL FU. ENERAL FUND	
IF EXCESS LEVY IS INCLUDED IN GEN REPORT THIS TOTAL ON PAGE 4 IN AG		•	\$		

## RAVENSWOOD LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

#### Column E

	Cer	tificate of Valuation	Levy		Taxes		
Current Year	Assessed	Value for Tax Purposes	Rate/\$100		Levied		
Class I							
Personal Property	\$	0	12.50	\$	0		
Public Utility		0			0		
Total Class I	\$	0		\$	0		
Class II							
Real Estate	\$	44,645,160	25.00	\$	111,613		
Personal Property		80,753		_	202		
Total Class II	\$	44,725,913		\$	111,815		
Class IV							
Real Estate	\$	27,536,440	50.00	\$	137,682		
Personal Property		17,752,211		•	88,761		
Public Utility		9,263,512			46,318		
Total Class IV	\$	54,552,163		\$	272,761		
Total Value & Projected Revenue	\$	99,278,076		\$	384,576		
Less Delinquencies, Exonerations,	& Uncolle	ctable Taxes:	5.00%		19,229		
Less Tax Discounts			2.00%		7,307		
Less Allowance for Tax Increment (Subtracted from regular current ex	_				0		
Total Projected Property Tax Collec	etion				358,040		
Less Assessor Valuation Fund			2.00%		7,161		
(Subtracted from regular current expense taxes levied only)							
Net Amount to be Raised by Levy of For Budget Purposes (Transfer amo				\$	350,879		

## **RAVENSWOOD CALCULATING REDUCED LEVY RATE** 2011-2012

		Column E			Weighted		
		Roll Back			Assessed		
CLASS		Value	Weighting		Value		
Class I	\$	0 X	0.01	\$_	0		
Class 2		44,484,303 X	0.02	_	889,686		
Class 3		0 X	0.04	_	0		
Class 4		53,409,423 X	0.04	_	2,136,377		
Total All Classes	\$	97,893,726	(Total WA)	\$_	3,026,063		
Previous year's projected revenue X	101% +	% for Assessor:	2.00%				
	\$	374,914	103.00%	\$	386,161		
Divide by the TOTAL WEIGHTED		SSED VALUE (Tota 4 decimal places h	•	\$_	0.1250		
The result of this division is then r	nultiplie	d x 100 <b>(use 2 deci</b>	mal places h	ere	)		
and this will = the Class 1 Levy	Rate in	cents per \$100 of a	ssessed valu	е	12.50		
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:							
Class 4 Data		40.50	V 2	, Г	Class 2 Rate:		
Class 1 Rate		12.50 ¢	X 2	L	25.00		
					Class 3 & 4 Rate:		
Class 1 Rate		12.50 ¢	X 4		50.00		
				_			

## RIPLEY LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

#### Column E

	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I	Φ	10.50	Φ 0
Personal Property	\$0	12.50	\$0
Public Utility	0		0
Total Class I	\$0		\$0
Class II			
Real Estate	\$ 39,583,000	25.00	\$ 98,958
Personal Property	153,471		384
Total Class II	\$ 39,736,471		\$ 99,342
Class IV			
Real Estate	\$ 45,181,310	50.00	\$ 225,907
Personal Property	29,179,268		145,896
Public Utility	7,297,633		36,488
<b>Total Class IV</b>	\$ 81,658,211		\$ 408,291
Total Value & Projected Revenue	\$ 121,394,682		\$ 507,633
Less Delinquencies, Exonerations, &	t Uncollectable Taxes:	5.00%	25,382
Less Tax Discounts		2.00%	9,645
Less Allowance for Tax Increment I (Subtracted from regular current exp	_		0
Total Projected Property Tax Collect	tion		472,606
Less Assessor Valuation Fund (Subtracted from regular current exp	pense taxes levied only)	2.00%	9,452
Net Amount to be Raised by Levy o For Budget Purposes (Transfer amount	± •		\$ 463,154

## RIPLEY CALCULATING REDUCED LEVY RATE 2011-2012

		Column C						
		Roll Back	Levy	Taxes				
CLASS		Value Form	Rate/\$100		Levied			
	•		0.04					
Class I	\$_	0 X	0.01	\$				
Class 2	_	39,340,881 X	0.02	,	786,818			
Class 3	_	0 X	0.04	,	2.452.707			
Class 4		78,844,934 X	0.04	•	3,153,797			
Total All Classes	\$_	118,185,815	(Total WA)	\$	3,940,615			
Previous year's projected revenue X 1								
	\$_	500,761	103.00%	\$	515,784			
Divide by the TOTAL WEIGHTED ASSESSED VALUE (Total WAV)  (use 4 decimal places here)  \$ 0.1250								
The result of this division is then multiplied x 100 (use 2 decimal places here) and this will = the Class 1 Levy Rate in cents per \$100 of assessed value  12.50								
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:								
Class 1 Rate	_	12.50 ¢	X 2		Class 2 Rate: 25.00			
Class 1 Rate	_	12.50 ¢	X 4		Class 3 & 4 Rate: 50.00			

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

## JACKSON COUNTY Assessor's Valuation Fund Budget Projections FY 2012-2013

Maximum Levy Rate 2% Report Date: 06/09/11

Entity	Assessed Value for Tax <u>Purposes</u>	Class 1 Levy <u>Rate</u>	Gross Taxes <u>Levied</u>	Le Uncollectible <u>Taxes</u>	ss Projected <u>Discount</u>	Tax Increment Financing	Projected Tax <u>Collection</u>	Assessor's Valuation Projection
COUNTY COMMISSION	1,136,715,887	14.30	5,258,491	341,802	98,334	0	4,818,355	96,367
COUNTY SCHOOL BOARD	1,136,715,887	19.40	7,133,893	356,695	135,544	0	6,641,654	132,833
RAVENSWOOD	99,278,076	12.50	384,576	19,229	7,307	0	358,040	7,161
RIPLEY	121,394,682	12.50	507,633	25,382	9,645	0	472,606	9,452
Grand totals			13,284,593	743,108	250,830	0	12,290,655	245,813